

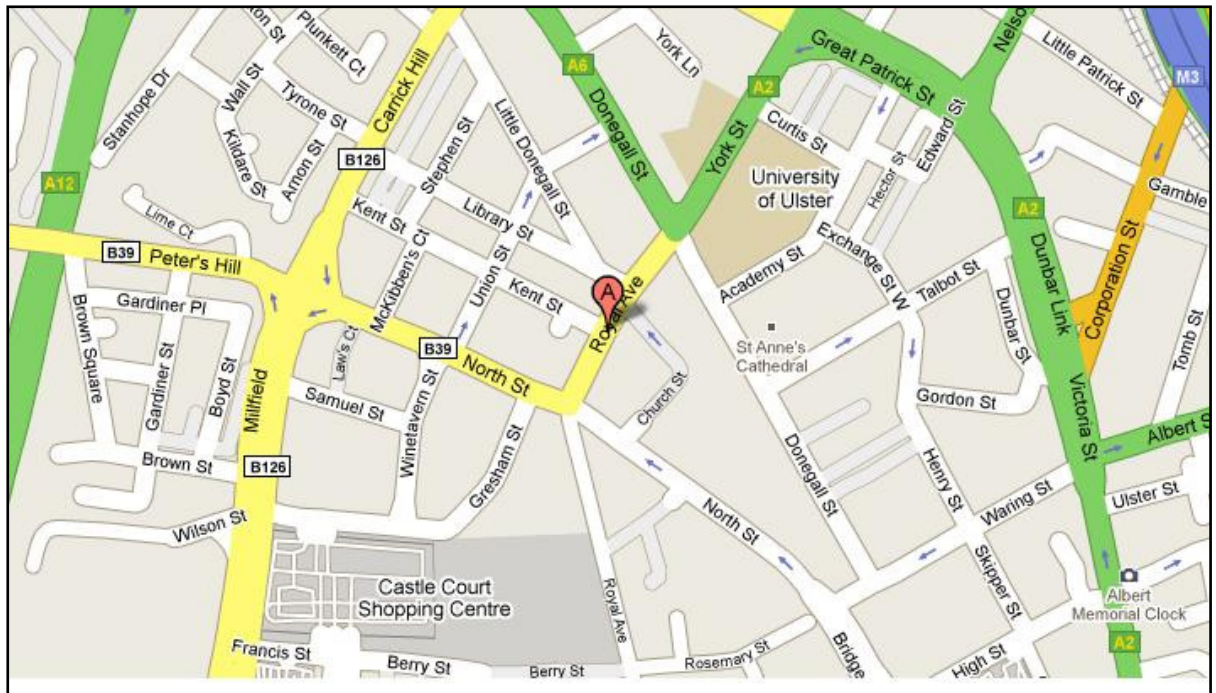


Assets Review 2009/2010

Property Data sheet for:

**Belfast Central Library
124 Royal Avenue
Belfast
BT1 1EA**

Location map (images copyright Google 2009)



Main Elevation (images copyright Google 2009)



Infrastructure:

<i>Property ownership</i> Source: Deeds:	Owned by Libraries NI in Fee Simple
<i>Property Restrictions:</i> Source: Deeds	Portion of building listed and subject to listed building constraints. Requirement to insure property against fire and perils.
<i>Construction Year:</i> Source: Various	1900
<i>Floor Area (M²):</i> Measured survey plans from ELBs	1646

Property Condition:

<i>Condition Survey report – summary</i>	Property requires: Replacement/repair of external brickwork, roofing and windows/doors. Internal and external redecoration, replacement of electrical distribution systems and heating plant.	
<i>Outstanding Maintenance Backlog</i>	£1,255,930.00	
<i>Outstanding Maintenance per M²</i>	£736.02	
<i>Maintenance Ranking¹</i>	1	
<i>Maintenance spend profile:</i>	Response	Planned
	2005	2006
	£18,527.99	£22,192.02
	£51,226.30	£18,105.32
	£52,821.32	£132,097.94
	£42,163.58	£36,399.04
Source: Family and Manhattan system data from ELBs		

Service Provision

Borrower totals – describes and depicts the number of registered members and active members for the preceding 4 year period.

Borrowers Added/Deleted - is largely self explanatory and a four year profile is included to assist in indicating the growth or decline of service demand.

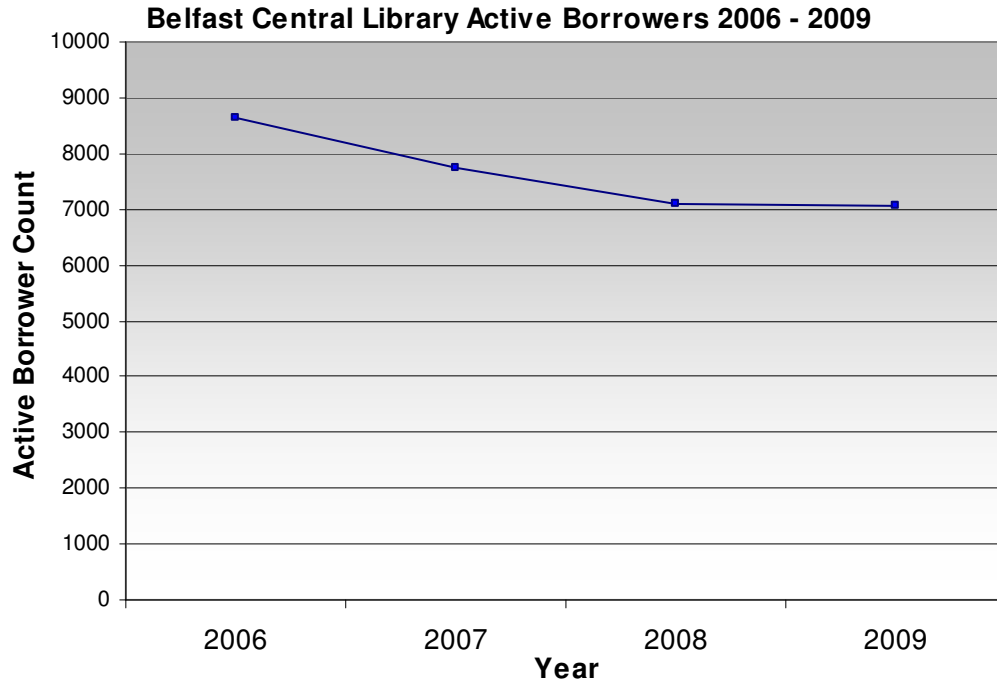
Issues/renewals – indicated the scale of activity in relation to the issue of material on loan to active borrowers of a four year period.

Borrower Profiles – Indicate the number of registered borrowers in the 2008/2009 year registered with the particular library facility within the following categories:

- *Bookstart*
- *Junior (0-11 years)*
- *Junior (12-15 years)*
- *Adult (16-17 years)*
- *Adult (18-59 years)*
- *Senior Citizen (60 years and over)*
- *Uncategorised*

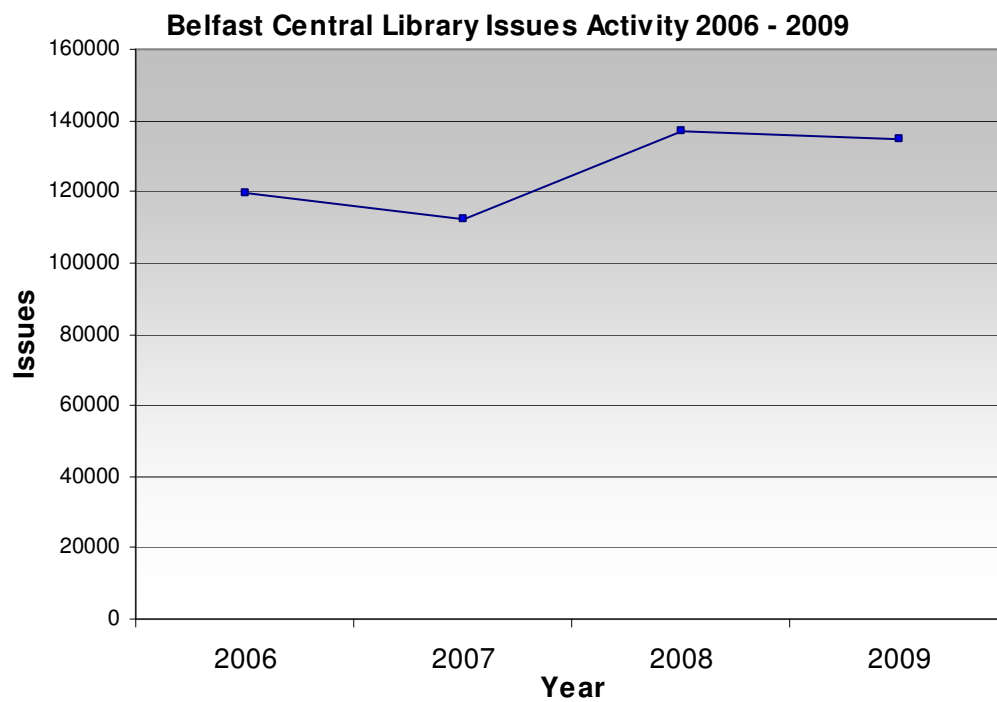
<i>Borrower Totals:</i>	Registered	Active
2006	35118	8654
2007	37128	7744
2008	39049	7084
2009	20300	7046
<i>Source: Library Management System (ICU)</i>		

Borrower Added/Deleted:	Added	Deleted
2006	3180	631
2007	2598	544
2008	2323	10519
2009	2406	443789



Issues/Renewals	Issues	Renewals	Combined
2006	119541	60922	180463
2007	112309	46122	158431
2008	136952	46626	183578
2009	134970	44271	179241

Source: Library Management System



Borrower Profiles @ April 2009

<i>Bookstart</i>	73
<i>Junior (0-11 years)</i>	1054
<i>Junior (12-15 years)</i>	407
<i>Adult (16-17 years)</i>	393
<i>Adult (18-59 years)</i>	16154
<i>Senior Citizen (60 years and over)</i>	1937
<i>Uncategorised</i>	664

Income/Hire

This data displays a combined figure of income generated from room hire and fines obtained from overdue items.

2006	£18,437.19
2007	£21,111.18
2008	£20,296.75
2009	£15,515.05

Public Access Computer Usage (08/09)

<i>Total number of Public Access Terminals Available</i>	63
<i>Sessions (number of unique sessions)</i>	143298
<i>Available (total number of potential minutes available per annum)</i>	12763835
<i>Used (total number of minutes in use)</i>	6828672
<i>Percentage (percentage of available time in use)</i>	53.50%
<i>Average (average session length in minutes)</i>	47.65

Public Access Computer Usage:

This displays a range of data associated with the use of public access computer terminals within each facility for the year April 2008 to April 2009 including:

- *Total number of Public Access Terminals Available within the facility*
- *The number of unique/distinct sessions*
- *Availability expressed as the total number of minutes the terminal is available for use per year*
- *Used i.e. the total number of minutes per year the terminals are actually in use.*
- *Percentage of available time in use)*
- *Average session length in minutes)*

Summary Costs

<i>Cost per active borrower (total property cost + operating costs/Active borrowers)</i>	£108.78
<i>Cost per issue (total property cost + operating costs/total issues)</i>	£5.68

Suitability Assessments

These assessments have been carried out in three stages:

- Stage 1 - a room-by-room survey of all spaces to establish where problems may exist in relation to: *size/shape, environment, location, fittings/fixed furniture and ICT infrastructure.*
- Stage 2 - categorises and quantifies issues identified in stage 1 surveys by allocating a grade to each based on the impact they will have on the provision of services. 4 categories of impact on service delivery have been applied.
- Stage 3 - identifies Health, Safety and Security problems arising from inadequate or unsatisfactory aspects of the building or site layouts.

This library scores 379 out of 600.

Catchment Area Population

<i>Home Electoral Ward</i>	New Lodge
<i>Adjacent Electoral Wards</i>	Duncairn, Falls, Shankill, Water Works
<i>Deprivation: multiple deprivation measure and rank (out of 582)</i>	New Lodge: MDM:72.29 (rank 5) Duncairn: MDM:61.12 (rank 12) Falls: MDM:76.03 (rank 2) Water Works: MDM:57.22 (rank 16)
<i>Shared Wards</i>	New Lodge is shared with Grove and Shankill. Duncairn is shared with Ballymacarrett, Chichester, Grove, Holywood Arches, Sandy Row and Whitewell. Falls is shared with Grove, Sandy Row and Shankill. Shankill is shared with Falls and Oldpark. Water Works is shared with Chichester, Grove, Oldpark and Shankill.
<i>Car Ownership</i>	25.50%
<i>Other Libraries within 2 mile radius/Nearest Library</i>	Shankill, Falls Road and Grove Library.

A range of data is available from the Neighbourhood Statistics (NISRA) Website www.ninis.nisra.gov.uk (crown copyright).